



Looking Ahead to the 2021 General Assembly Session

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Investment in Virginia's Veterans & Guard = Investment in the Commonwealth of Virginia

Budget Items

Operating Budget Changes

Introduced Budget Non-Technical Changes

Provide nongeneral fund appropriation for Access Control Point at Camp Pendleton

Increases nongeneral fund appropriation to provide additional resources from the National Guard Bureau for an existing capital project to construct a secure access control point at Camp Pendleton at the State Military Reservation.

	<u>2021</u>	<u>2022</u>
Nongeneral Fund	\$600,000	\$0



Operating Budget Items

Operating Budget Changes

Introduced Budget Non-Technical Changes

Support behavioral health, outreach, and information technology initiatives

Funds behavioral health positions, a women veterans outreach position, and an information technology upgrade project. This action partially restores funding that was unallotted in Chapter 1289, 2020 Acts of Assembly.

	<u>2021</u>	<u>2022</u>
General Fund	\$0	\$727,000

Move reductions to agency budget

Moves the reductions included in Item 482.20 of the 2020 Special Session Appropriation Act from Central Appropriations to the agency budget.

	<u>2021</u>	<u>2022</u>
General Fund	(\$4,151,179)	(\$1,382,892)



Capital Budget Items

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Provide appropriation to support renovation projects at veterans care centers

Provides funding for renovation projects at Sitter Barfoot Veterans Care Center in Richmond and Virginia Veterans Care Center in Roanoke. These include the purchase of an emergency generator, an updated security system, and a new building management system.

	<u>2021</u>	<u>2022</u>
Nongeneral Fund	\$0	\$2,173,789
Bond Proceeds	\$0	\$1,621,000

Renovate veterans care centers to respond to pandemic needs

Provides funding to create isolation units and outbuildings for the storage of personal protective equipment at Sitter Barfoot Veterans Care Center in Richmond and Virginia Veterans Care Center in Roanoke.

	<u>2021</u>	<u>2022</u>
Bond Proceeds	\$129,000	\$0



Operating Budget Items

Operating Budget Changes

Introduced Budget Non-Technical Changes

Provide funding to purchase protective equipment for operations involving civil disturbance

Provides general fund support to purchase protective equipment to be used by the Virginia National Guard in State Active Duty operations of civil unrest.		<u>2021</u>	<u>2022</u>
	General Fund	\$0	\$50,000

Provide funding for safety and occupational health technician

Provides general fund support and one position to assist with the oversight of workplace safety, employee health, and inspection of facilities.		<u>2021</u>	<u>2022</u>
	General Fund	\$0	\$50,000
	Authorized Positions	0.00	1.00

Provide funding for mobile command post

Provides general fund support to purchase a mobile command post to be used by the Virginia National Guard during State Active Duty operations.		<u>2021</u>	<u>2022</u>
	General Fund	\$0	\$150,000



Operating Budget Items (Cont'd)

		<u>2021</u>	<u>2022</u>
Move reductions to agency budget			
Moves the reductions included in Item 482.20 of the 2020 Special Session Appropriation Act from Central Appropriations to the agency budget.	General Fund	(\$250,000)	(\$250,000)



Capital Outlay Budget Items

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Construct Army Airfield flight control tower at Fort Pickett

Provides \$4.5 million in nongeneral fund appropriation to replace the flight control tower at the Blackstone Army Airfield.

	<u>2021</u>	<u>2022</u>
Nongeneral Fund	\$4,500,000	\$0

Provide funding for antiterrorism and force protection security enhancements

Provides funding for security upgrades and enhancements at several Virginia National Guard facilities.

	<u>2021</u>	<u>2022</u>
Bond Proceeds	\$0	\$1,000,000

Replace and install fire safety systems in readiness centers

Provides funding to upgrade and replace fire safety systems at readiness centers.

	<u>2021</u>	<u>2022</u>
Bond Proceeds	\$0	\$2,000,000

Legislative Items

<u>Agency</u>	<u>Program</u>	<u>Goal</u>
DMA	TAG Authority to Convey Property	Authorization for the Adjutant General to determine the disposition of property no longer needed by the Department of Military Affairs.
DVS	MMAC-Expand types of healthcare facilities eligible to participate	The proposed legislation would permit DVS to sign to enter into an MOA with more types of healthcare facilities.
DVS	MMAC: Additional pathways to employment for former military medical personnel	The proposed legislation would build on that success to help even more veterans find pathways to employment.
DVS	Transition Services, defined.	The proposed legislation would define (in the Code of Virginia) the scope of services that the Virginia Department of Veterans Services (VDVS) provides to Transitioning Service Members, Veterans, and Spouses. These services are an integral part of the agency's initiatives to reduce unemployment among veterans.



Questions?

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