

# Office of Veterans and Defense Affairs

The Honorable Carlos Hopkins, Secretary of Veterans and Defense Affairs



The Secretariat identifies and manages issues and opportunities in the Commonwealth of Virginia for veterans and their families. Of primary importance are their workforce development, health care, and educational needs. Our veterans and their family members are a unique resource to Virginia, and the Secretariat maintains a particular focus of leveraging their leadership, talent, and training to the benefit of the entire Commonwealth.

The Secretariat leads the Governor's initiatives focused on relationship-building with and support of our military and defense installations and the communities surrounding them. The Secretariat engages in supporting and strengthening the military and national defense missions in the Commonwealth through active community involvement and the Governor's Virginia Military Advisory Council, which the Secretary chairs.

## Office of Veterans and Defense Affairs Includes:

[Secretary of Veterans and Defense Affairs](#)

[Department of Veterans Services](#)

[Department of Military Affairs](#)

[Veterans Services Foundation](#)

For agency details, click the applicable link above to open the agency budget document page.

## Operating Summary for Office of Veterans and Defense Affairs (Dollars in Millions)

| Funds             | FY 2021<br>Approp | FY 2021<br>Changes | FY 2021 Total  | FY 2022<br>Approp | FY 2022<br>Changes | FY 2022 Total  |
|-------------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|
| <b>Total</b>      | <b>\$196.8</b>    | <b>(\$3.8)</b>     | <b>\$193.0</b> | <b>\$206.1</b>    | <b>(\$0.7)</b>     | <b>\$205.4</b> |
| General           | \$40.4            | (\$4.4)            | \$36.0         | \$37.6            | (\$0.7)            | \$37.0         |
| Special           | \$48.1            | \$0.0              | \$48.1         | \$48.1            | \$0.0              | \$48.1         |
| Trust and Agency  | \$2.5             | \$0.0              | \$2.5          | \$2.5             | \$0.0              | \$2.5          |
| Dedicated Special | \$5.8             | \$0.0              | \$5.8          | \$5.8             | \$0.0              | \$5.8          |
| Federal           | \$100.1           | \$0.6              | \$100.7        | \$112.1           | \$0.0              | \$112.1        |

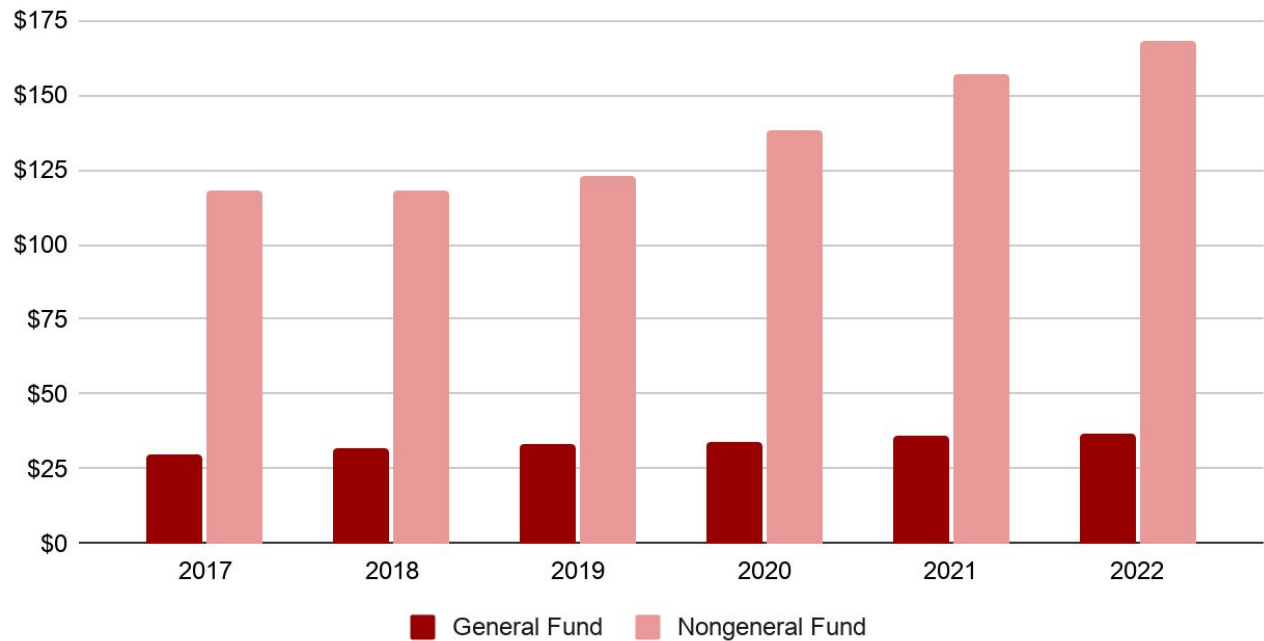
## Authorized Positions for Office of Veterans and Defense Affairs

| Funds           | FY 2021<br>Approp | FY 2021<br>Changes | FY 2021 Totals  | FY 2022<br>Approp | FY 2022<br>Changes | FY 2022 Totals  |
|-----------------|-------------------|--------------------|-----------------|-------------------|--------------------|-----------------|
| <b>Total</b>    | <b>1,495.50</b>   | <b>0.00</b>        | <b>1,495.50</b> | <b>1,715.50</b>   | <b>1.00</b>        | <b>1,716.50</b> |
| General Fund    | 296.47            | 0.00               | 296.47          | 296.47            | 1.00               | 297.47          |
| Nongeneral Fund | 1,199.03          | 0.00               | 1,199.03        | 1,419.03          | 0.00               | 1,419.03        |

## Operating Budget History

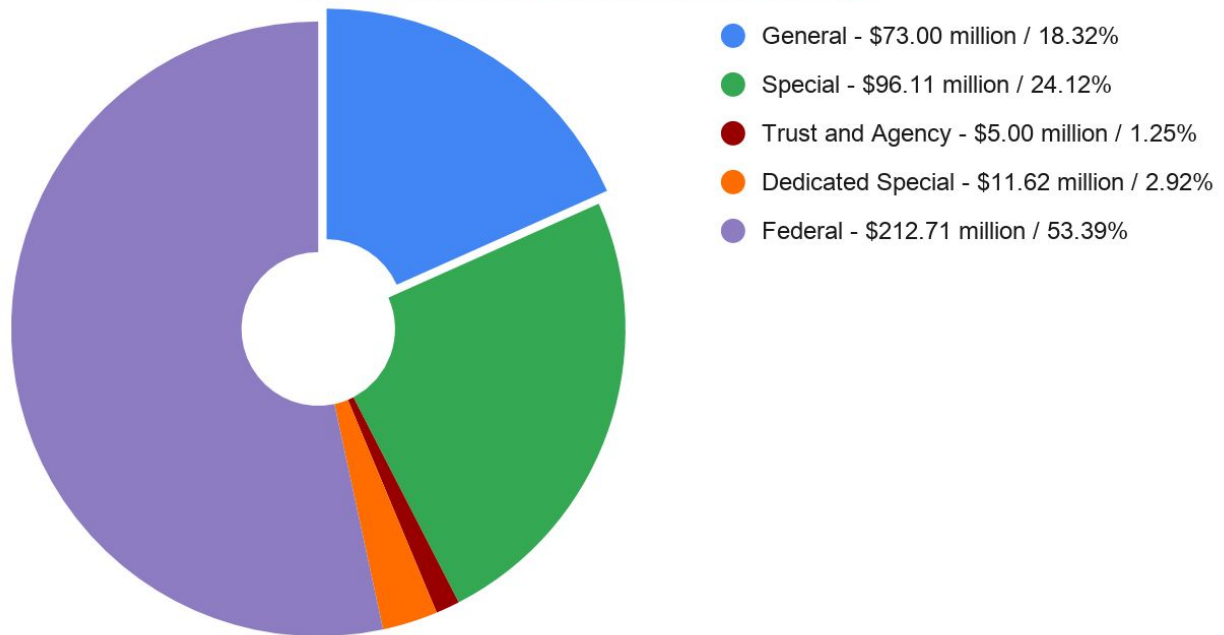
### Office of Veterans and Defense Affairs

(Dollars in Millions)



## 2020-2022 Biennium Total Proposed Operating Budget

### Office of Veteran and Defense Affairs



[For more information, click here to see the budget page for this Secretariat / Department](#)

|  | FY 2021<br>General Fund | FY 2021<br>Nongeneral<br>Fund | FY 2021 Total | FY 2022<br>General Fund | FY 2022<br>Nongeneral<br>Fund | FY 2022 Total |
|--|-------------------------|-------------------------------|---------------|-------------------------|-------------------------------|---------------|
|--|-------------------------|-------------------------------|---------------|-------------------------|-------------------------------|---------------|

For more agency details, click the links below to open the agency budget document page.

**Office of Veterans and Defense  
Affairs  
Grand Totals:**

|   |                      |                      |                      |                     |                      |                      |
|---|----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|
| <b>Total Legislative Appropriation</b>        | <b>\$40,414,105</b>  | <b>\$156,416,655</b> | <b>\$196,830,760</b> | <b>\$37,645,818</b> | <b>\$168,421,655</b> | <b>\$206,067,473</b> |
| <i>Total, Appropriation Changes</i>           | <i>(\$4,401,179)</i> | <i>\$600,000</i>     | <i>(\$3,801,179)</i> | <i>(\$655,892)</i>  | <i>\$0</i>           | <i>(\$655,892)</i>   |
| <b>Total Appropriation</b>                    | <b>\$36,012,926</b>  | <b>\$157,016,655</b> | <b>\$193,029,581</b> | <b>\$36,989,926</b> | <b>\$168,421,655</b> | <b>\$205,411,581</b> |
| <b>Total Legislative Authorized Positions</b> | <b>296.47</b>        | <b>1,199.03</b>      | <b>1,495.50</b>      | <b>296.47</b>       | <b>1,419.03</b>      | <b>1,715.50</b>      |
| <i>Total, Position Changes</i>                | <i>0.00</i>          | <i>0.00</i>          | <i>0.00</i>          | <i>1.00</i>         | <i>0.00</i>          | <i>1.00</i>          |
| <b>Total Positions</b>                        | <b>296.47</b>        | <b>1,199.03</b>      | <b>1,495.50</b>      | <b>297.47</b>       | <b>1,419.03</b>      | <b>1,716.50</b>      |

**Office of Veterans and Defense  
Affairs  
Agency Details:**

[Secretary of Veterans and  
Defense Affairs](#)

|   |                    |                    |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Legislative Appropriation</b>  | <b>\$1,466,825</b> | <b>\$2,876,893</b> | <b>\$4,343,718</b> | <b>\$1,466,825</b> | <b>\$2,876,893</b> | <b>\$4,343,718</b> |
| <b>Introduced Budget<br/>Non-Technical Changes</b>                                      |                    |                    |                    |                    |                    |                    |
| <i>Provide nongeneral fund appropriation for Access Control Point at Camp Pendleton</i> | <i>\$0</i>         | <i>\$600,000</i>   | <i>\$600,000</i>   | <i>\$0</i>         | <i>\$0</i>         | <i>\$0</i>         |
| <b>Total, Appropriation Changes</b>   | <b>\$0</b>         | <b>\$600,000</b>   | <b>\$600,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
| <b>Total Agency Appropriation</b>   | <b>\$1,466,825</b> | <b>\$3,476,893</b> | <b>\$4,943,718</b> | <b>\$1,466,825</b> | <b>\$2,876,893</b> | <b>\$4,343,718</b> |
| <b>Position Level:</b>  |                    |                    |                    |                    |                    |                    |
| <b>Legislative Authorized Positions</b>   | <b>4.00</b>        | <b>2.00</b>        | <b>6.00</b>        | <b>4.00</b>        | <b>2.00</b>        | <b>6.00</b>        |
| <i>Total Position Changes</i>   | <i>0.00</i>        | <i>0.00</i>        | <i>0.00</i>        | <i>0.00</i>        | <i>0.00</i>        | <i>0.00</i>        |
| <b>Agency Total Positions</b>   | <b>4.00</b>        | <b>2.00</b>        | <b>6.00</b>        | <b>4.00</b>        | <b>2.00</b>        | <b>6.00</b>        |

[Department of Veterans Services](#)

|  |                      |                     |                      |                      |                     |                      |
|--|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
| <b>Legislative Appropriation</b>   | <b>\$26,824,257</b>  | <b>\$87,603,216</b> | <b>\$114,427,473</b> | <b>\$24,055,970</b>  | <b>\$99,608,216</b> | <b>\$123,664,186</b> |
| <b>Introduced Budget<br/>Non-Technical Changes</b>                                 |                      |                     |                      |                      |                     |                      |
| <i>Move reductions to agency budget</i>  | <i>(\$4,151,179)</i> | <i>\$0</i>          | <i>(\$4,151,179)</i> | <i>(\$1,382,892)</i> | <i>\$0</i>          | <i>(\$1,382,892)</i> |
| <i>Support behavioral health, outreach, and information technology initiatives</i> | <i>\$0</i>           | <i>\$0</i>          | <i>\$0</i>           | <i>\$727,000</i>     | <i>\$0</i>          | <i>\$727,000</i>     |
| <b>Total, Appropriation Changes</b>  | <b>(\$4,151,179)</b> | <b>\$0</b>          | <b>(\$4,151,179)</b> | <b>(\$655,892)</b>   | <b>\$0</b>          | <b>(\$655,892)</b>   |
| <b>Total Agency Appropriation</b>  | <b>\$22,673,078</b>  | <b>\$87,603,216</b> | <b>\$110,276,294</b> | <b>\$23,400,078</b>  | <b>\$99,608,216</b> | <b>\$123,008,294</b> |

|  | <b>FY 2021<br/>General Fund</b> | <b>FY 2021<br/>Nongeneral<br/>Fund</b> | <b>FY 2021 Total</b> | <b>FY 2022<br/>General Fund</b> | <b>FY 2022<br/>Nongeneral<br/>Fund</b> | <b>FY 2022 Total</b> |
|--|---------------------------------|--|----------------------|---------------------------------|--|----------------------|
| <b>Position Level:</b>   |                                 |  |                      |                                 |  |                      |
| <b>Legislative Authorized Positions</b>  | <b>236.00</b>                   | <b>890.00</b>                          | <b>1,126.00</b>      | <b>236.00</b>                   | <b>1,110.00</b>                        | <b>1,346.00</b>      |
| <i>Total Position Changes</i>  | <i>0.00</i>                     | <i>0.00</i>                            | <i>0.00</i>          | <i>0.00</i>                     | <i>0.00</i>                            | <i>0.00</i>          |
| <b>Agency Total Positions</b>  | <b>236.00</b>                   | <b>890.00</b>                          | <b>1,126.00</b>      | <b>236.00</b>                   | <b>1,110.00</b>                        | <b>1,346.00</b>      |
| <b>Veterans Services Foundation</b>  |                                 |  |                      |                                 |  |                      |
| <b>Legislative Appropriation</b>   | <b>\$351,575</b>                | <b>\$796,500</b>                       | <b>\$1,148,075</b>   | <b>\$351,575</b>                | <b>\$796,500</b>                       | <b>\$1,148,075</b>   |
| <b>Total, Appropriation Changes</b>  | <b>\$0</b>                      | <b>\$0</b>                             | <b>\$0</b>           | <b>\$0</b>                      | <b>\$0</b>                             | <b>\$0</b>           |
| <b>Total Agency Appropriation</b>  | <b>\$351,575</b>                | <b>\$796,500</b>                       | <b>\$1,148,075</b>   | <b>\$351,575</b>                | <b>\$796,500</b>                       | <b>\$1,148,075</b>   |
| <b>Position Level:</b>   |                                 |  |                      |                                 |  |                      |
| <b>Legislative Authorized Positions</b>  | <b>2.00</b>                     | <b>0.00</b>                            | <b>2.00</b>          | <b>2.00</b>                     | <b>0.00</b>                            | <b>2.00</b>          |
| <i>Total Position Changes</i>  | <i>0.00</i>                     | <i>0.00</i>                            | <i>0.00</i>          | <i>0.00</i>                     | <i>0.00</i>                            | <i>0.00</i>          |
| <b>Agency Total Positions</b>  | <b>2.00</b>                     | <b>0.00</b>                            | <b>2.00</b>          | <b>2.00</b>                     | <b>0.00</b>                            | <b>2.00</b>          |
| <b>Department of Military Affairs</b>  |                                 |  |                      |                                 |  |                      |
| <b>Legislative Appropriation</b>   | <b>\$11,771,448</b>             | <b>\$65,140,046</b>                    | <b>\$76,911,494</b>  | <b>\$11,771,448</b>             | <b>\$65,140,046</b>                    | <b>\$76,911,494</b>  |
| <b>Introduced Budget<br/>Non-Technical Changes</b>   |                                 |  |                      |                                 |  |                      |
| <i>Move reductions to agency budget</i>  | <i>(\$250,000)</i>              | <i>\$0</i>                             | <i>(\$250,000)</i>   | <i>(\$250,000)</i>              | <i>\$0</i>                             | <i>(\$250,000)</i>   |
| <i>Provide funding for mobile command post</i>   | <i>\$0</i>                      | <i>\$0</i>                             | <i>\$0</i>           | <i>\$150,000</i>                | <i>\$0</i>                             | <i>\$150,000</i>     |
| <i>Provide funding for safety and occupational health technician</i>                               | <i>\$0</i>                      | <i>\$0</i>                             | <i>\$0</i>           | <i>\$50,000</i>                 | <i>\$0</i>                             | <i>\$50,000</i>      |
| <i>Provide funding to purchase protective equipment for operations involving civil disturbance</i> | <i>\$0</i>                      | <i>\$0</i>                             | <i>\$0</i>           | <i>\$50,000</i>                 | <i>\$0</i>                             | <i>\$50,000</i>      |
| <b>Total, Appropriation Changes</b>  | <b>(\$250,000)</b>              | <b>\$0</b>                             | <b>(\$250,000)</b>   | <b>\$0</b>                      | <b>\$0</b>                             | <b>\$0</b>           |
| <b>Total Agency Appropriation</b>  | <b>\$11,521,448</b>             | <b>\$65,140,046</b>                    | <b>\$76,661,494</b>  | <b>\$11,771,448</b>             | <b>\$65,140,046</b>                    | <b>\$76,911,494</b>  |
| <b>Position Level:</b>   |                                 |  |                      |                                 |  |                      |
| <b>Legislative Authorized Positions</b>  | <b>54.47</b>                    | <b>307.03</b>                          | <b>361.50</b>        | <b>54.47</b>                    | <b>307.03</b>                          | <b>361.50</b>        |
| <i>Total Position Changes</i>  | <i>0.00</i>                     | <i>0.00</i>                            | <i>0.00</i>          | <i>1.00</i>                     | <i>0.00</i>                            | <i>1.00</i>          |
| <b>Agency Total Positions</b>  | <b>54.47</b>                    | <b>307.03</b>                          | <b>361.50</b>        | <b>55.47</b>                    | <b>307.03</b>                          | <b>362.50</b>        |

**Capital Outlay for the 2020-2022 Biennium**

|  | General Fund | Nongeneral Fund | Bond Financing | Bond Type(s) | Total Funding |
|--|--------------|-----------------|----------------|--------------|---------------|
| <b>Veterans and Defense Affairs Capital Outlay Totals:</b> |              |                 |                |              |               |
| <b>Total Legislative Appropriation</b>                     | \$0          | \$3,350,000     | \$4,000,000    |              | \$7,350,000   |
| <i>Total, Appropriation Changes</i>                        | \$0          | \$6,673,789     | \$4,750,000    |              | \$11,423,789  |
| <b>Total Capital Outlay Appropriation</b>                  | \$0          | \$10,023,789    | \$8,750,000    |              | \$18,773,789  |

**Veterans and Defense Affairs Capital Outlay By Agency:**

**Department of Veterans Services**

|  |     |             |             |      |             |
|--|-----|-------------|-------------|------|-------------|
| <b>Legislative Appropriation</b>   | \$0 | \$0         | \$1,000,000 | VPBA | \$1,000,000 |
| <b>Introduced Budget Changes</b>   |     |             |             |      |             |
| <i>Provide appropriation to support renovation projects at veterans care centers</i> | \$0 | \$2,173,789 | \$1,621,000 | VPBA | \$3,794,789 |
| <i>Renovate veterans care centers to respond to pandemic needs</i>                   | \$0 | \$0         | \$129,000   | VPBA | \$129,000   |
| <b>Department of Veterans Services Capital Outlay Total</b>                          | \$0 | \$2,173,789 | \$2,750,000 |      | \$4,923,789 |

**Department of Military Affairs**

|   |     |             |             |      |              |
|---|-----|-------------|-------------|------|--------------|
| <b>Legislative Appropriation</b>  | \$0 | \$3,350,000 | \$3,000,000 | VPBA | \$6,350,000  |
| <b>Introduced Budget Changes</b>  |     |             |             |      |              |
| <i>Construct Army Airfield flight control tower at Fort Pickett</i>                 | \$0 | \$4,500,000 | \$0         |      | \$4,500,000  |
| <i>Provide funding for antiterrorism and force protection security enhancements</i> | \$0 | \$0         | \$1,000,000 | VPBA | \$1,000,000  |
| <i>Replace and install fire safety systems in readiness centers</i>                 | \$0 | \$0         | \$2,000,000 | VPBA | \$2,000,000  |
| <b>Department of Military Affairs Capital Outlay Total</b>                          | \$0 | \$7,850,000 | \$6,000,000 |      | \$13,850,000 |