



Looking Ahead to the 2022 General Assembly Session *GOV Introduced Budget*

Claudia Flores
VDVS Director of Policy & Planning

Steven Combs
VDVS Chief Deputy Commissioner

Investment in Virginia's Veterans = Investment in the Commonwealth of Virginia

Budget Items – New GF Initiatives

Total	FY23 \$	FY23 FTE	FY24 \$	FY24 FTE
Virginia Department of Veterans Services	\$9,967,815	15	\$8,431,783	15

Budget Items - VVFS

Item	FY23 \$	FY23 FTE	FY24 \$	FY24 FTE
Suicide Prevention Coordinator	\$145,833	1	\$175,000	1
Suicide and Opiate Prevention Program	\$5,000,000	0	\$5,000,000	0
Fredericksburg Resource Specialist	\$96,667	1	\$116,000	1
South Hill Resource Specialist	\$90,833	1	\$109,000	1
Housing and Criminal Justice Coordinator	\$94,167	1	\$113,000	1

Budget Items – Benefits

Item	FY23 \$	FY23 FTE	FY24 \$	FY24 FTE
Loudoun Veterans Service Representative (VSR)	\$90,833	0	\$109,000	0
Staunton/Harrisonburg VSR	\$88,333	1	\$106,000	1
Salem VSR	\$88,333	0	\$106,000	0
Two Appeals Attorneys	\$225,000	2	\$270,000	2
Appeals Attorneys - salary adjustments (current positions)	\$171,150	0	\$179,708	0
NoVa Salary Differential	\$451,500	0	\$474,075	0
Rent increases for five VDVS Benefits Offices	\$83,000	0	\$83,000	0

Budget Items – VETE

Item	FY23 \$	FY23 FTE	FY24 \$	FY24 FTE
Virginia Military Survivors and Dependents Education Program (VMSDEP) - positions and mgt system	\$870,833	3	\$415,000	3
V3 Transition Coordinators	\$367,500	3	\$441,000	3

Budget Items – IT

Item	FY23 \$	FY23 FTE	FY24 \$	FY24 FTE	Fund Source
IT Security Officer	\$150,000	1	\$180,000	1	GF
IT Infrastructure for VDVS offices	\$120,000	0	\$120,000	0	GF
IT Identity and Access Management System	\$613,000	0	\$60,000	0	GF
Lead IT Engineer	\$145,833	1	\$175,000	1	GF
Agency Customer Relation Management System	\$1,075,000	0	\$200,000	0	GF